

## MUNICIPAL YEAR 2018/2019 – REPORT NO. 20

**MEETING TITLE AND DATE:**

Schools Forum – 12 December 2018

**REPORT OF:**

Director of People Services

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**Recommendation**

To note the workplan.

<b>Agenda – Part: 1</b>	<b>Item: 6</b>
<b>Subject:</b> <b>Schools Forum: Workplan</b>	
<b>Wards: All</b>	

<b><u>Meetings</u></b>		<b><u>Officer</u></b>
May 2018	Healthy Pupil Capital Fund Schools Financial Support Fund Strategy and delivery of school places	AD SB KR
July 2018	Schools Budget – Outturn (2017/18) Schools Balances – Update (2017/18) Pupil Places Apprenticeship Pooling Resources	LM SB KR KT
October 2018	Schools Budget: 2018/19 – Monitoring School Funding Review (2018/19) School Funding Arrangements (2019/20) Annual Audit – Update	SB SB SB SB
December 2018	Schools Budget: 2018/19 – Monitoring Schools Budget: 2019/20: Update School Funding Arrangements (2019/20) Central Services Budgets	LM LM SB CS
January 2019	Local Authority Funding Schools Budget: 2018/19 – Monitoring Schools Budget: 2019/20: Update Scheme for Financing - Revisions	CS LM LM SB
March 2019	Schools Budget: 2019/20: Update High Needs Places	LM SB
May 2019	TBC - Single Item Agenda	
July 2019	Schools Budget – Outturn (2018/19) School Funding Review (2019/20) Funding Arrangements (2020/21)	LM SB SB

**Dates of Meetings**

Date	Time	Venue	Comment
9 May 2018	5:30 - 7:30 PM	Chace Community	
11 July 2018	5:30 - 7:30 PM	Chace Community	
03 October 2018	5:30 - 7:30 PM	Waverley Schools	
12 December 2018	5:30 - 7:30 PM	Chace Community	
16 January 2019	5:30 - 7:30 PM	Waverley Schools	
06 March 2019	5:30 - 7:30 PM	Waverley Schools	
15 May 2019	5:30 - 7:30 PM		Provisional
July 2019	5:30 - 7:30 PM		